



SASKATOON NORTH PARTNERSHIP FOR GROWTH (P4G)

2016 Annual Report



www.partnershipforgrowth.ca

SASKATOON NORTH PARTNERSHIP FOR GROWTH REGIONAL VISION

Our vision for the future is a vibrant, prosperous, and internationally competitive region.

We are known for a high quality of life; a thriving and diverse economy; healthy and connected ecosystems; and efficient infrastructure supporting sustainable growth and development.

The five municipalities of the Region - Osler, Martensville, Warman, Saskatoon, and the RM of Corman Park – provide a rich range of opportunities and lifestyle choices for residents and newcomers. The aesthetic beauty and ecological values of the South Saskatchewan River and prairie landscapes are key components to our quality of life. We work in partnership on issues of common interest through integrated, coordinated efforts that support our success while respecting the individual aspirations of all partners.

Adopted by the Regional Oversight Committee on April 30, 2015

ABOUT THE SASKATOON NORTH PARTNERSHIP FOR GROWTH (P4G)

The Saskatoon North Partnership for Growth (P4G) is a collaborative which includes political and administrative representation from the partnering municipalities. The partnering municipalities are the Cities of Warman, Martensville and Saskatoon, the Rural Municipality of Corman Park and the Town of Osler, as well as an advisory representative from the Saskatoon Regional Economic Development Authority (SREDA).

In April 2016, the Regional Oversight Committee approved extension of the Regional Plan project timeline. The Work Plan for the P4G consists of the development of a Regional Plan to be completed in April 2017.

For information about the P4G, please contact: Christine Gutmann, Project Manager, Regional Plan at christine.gutmann@saskatoon.ca or by phone at (306) 986-9734.

Further information is available on the Regional Plan project website at www.partnershipforgrowth.ca.

P4G Membership

The P4G membership is comprised of two committees: a P4G Regional Oversight Committee (ROC) and a P4G Planning & Administration Committee (PAC).

The Regional Oversight Committee (ROC)

The ROC provides direction on matters of regional importance, particularly those involving a financial commitment and for setting priorities for the P4G. The ROC consists of political representatives and senior management from each of the P4G member municipalities. The independent chair of the ROC is Mr. Alex Fallon, President and CEO, SREDA.

The voting members of the ROC consist of three (3) Council members from each of the participating municipalities, one of which is Reeve or Mayor. The ROC operates as a simple majority with each participating municipality receiving one vote. As of December 2016, the voting members of the ROC, listed in alphabetical order by last name, were:

Councillor Richard Beck (Warman)
Councillor Bob Blackwell (Martensville)
Councillor Susan Braun (Osler)
Mayor Charlie Clark (Saskatoon)
Councillor Tyson Chillog (Martensville)
Councillor Randy Donauer (Saskatoon)
Councillor Bas Froese-Kooijenga (Corman Park)
Reeve Judy Harwood (Corman Park)

Councillor Adam Humenuik (Osler)
Councillor Zach Jeffries (Saskatoon)
Mayor Kent Muench (Martensville)
Councillor Gary Philipchuk (Warman)
Mayor Abe Quiring (Osler)
Councillor Randy Rooke (Corman Park)
Mayor Sheryl Spence (Warman)

The Planning and Administration Committee (PAC)

With its focus on the growth and promotion of strong regional planning, the PAC is comprised of administration representatives from each of the participating municipalities, as well as a SREDA advisory representative. As of December 2016, the members of the PAC, listed in alphabetical order by last name, were:

Joe Doxey (Martensville)	Sandra MacArthur (Osler)
Alex Fallon (SREDA)	Rebecca Row (Corman Park)
Bonnie Gorelitza (Martensville)	Brad Toth (Warman)
Laura Hartney (Saskatoon)	Kelby Unseth (Corman Park)
Dana Kripki (Saskatoon)	

DEVELOPMENT OF A REGIONAL PLAN

Why a Regional Plan?

The latest projections show the Saskatoon region nearing a population of 500,000 in the next 20 years. Given the economic climate, we anticipate the Saskatoon region could achieve a population of one million in the next 60 years.

We want our region to be ready for growth, to enable economic prosperity for everyone, and support the quality of life that we enjoy. This has reinforced the need for a more coordinated approach to regional planning and servicing. To this end, the P4G partnering municipalities are developing a long term plan for land use and servicing that is regional in scope. The Regional Plan is anticipated to be completed in 2017.

Project Overview

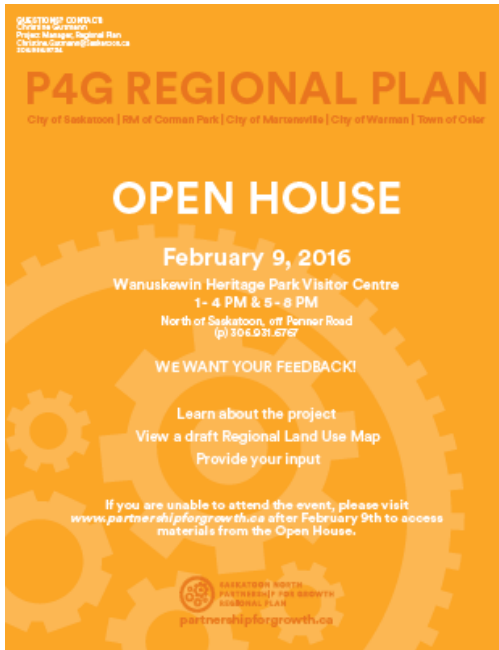
The Regional Plan will establish a coordinated approach to matters related to the physical, social, or economic circumstances of the Saskatoon region that may affect the development of the region as a whole, such as land use, population, transportation, utilities, services and finances.

When complete, the Regional Plan will include:

- Vision, Guiding Principles, Strategic Direction (Approved by ROC on April 30, 2015)
- Interim Development Strategy (Approved by ROC on May 26, 2015)
- State of the Region Report (Received by ROC on September 10, 2015)
- Regional Land Use Map and Policies
- Servicing Strategy
- Implementation Plan

2016 ACHIEVEMENTS

The P4G's achievements for 2016 included:



Public Open House and On-Line Engagement (February – March 2016) and Rights-Holder/Stakeholder Engagement

Over 250 people attended a public open house on February 9, 2016 at the Wanuskewin Heritage Park. A draft land use plan and land use category descriptions were presented at the open house. On-line engagement opportunities were also available for one month after the open house. 212 comments were received in total.

In addition, throughout 2016, the P4G and O2 Planning + Design met with several First Nations in the study area as well as numerous stakeholder groups about the Regional Plan.

Additional engagement to update the public on work completed in 2016 is planned for January 2017.

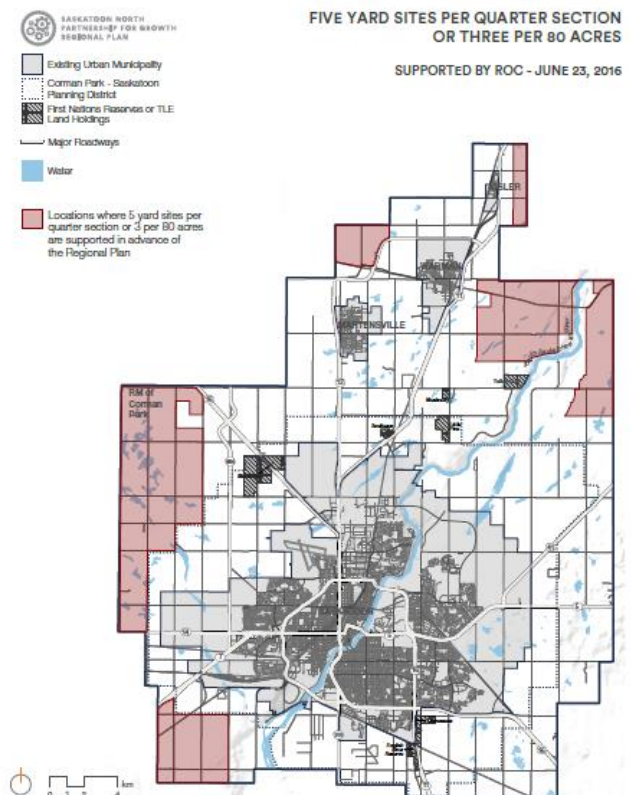
Five Yard Sites Per Quarter Section or Three Per 80 Acres in portions of the P4G Study Area

At its June 23, 2016 meeting, the ROC passed a resolution to support five yard sites per quarter section or three per 80 acres in some areas in the P4G Study Area in advance of the completion of the P4G Regional Plan.

At its August 15, 2016 meeting, the RM of Corman Park Council passed the necessary bylaw amendments to enable five per quarter or three per 80 acres in the areas.

Ministerial approval on the bylaw was granted on November 1, 2016 therefore the bylaw changes are now in effect.

Further information is available from the RM Planning Department.



ANTICIPATED MILESTONES FOR 2017

A number of major milestones are anticipated during the 2017 year including:

1. Public engagement and rights-holder / stakeholder engagement.
2. Finalize the Regional Plan including the Regional Land Use Map, Regional Servicing Strategy and Development Policies.
3. Implementation Plan including Governance and Administrative Structures.

REGIONAL PLAN PROJECT FINANCIALS

PROJECT FUNDING

Funding for the development of the Regional Plan was endorsed by each of the partner municipalities as follows:

MUNICIPALITY	2014 FUNDING	2015 FUNDING	2016 FUNDING	2017 FUNDING	TOTAL FUNDING
Saskatoon	\$206,000	\$60,000	\$49,000	\$62,000	\$377,000
Corman Park	\$100,000	\$50,000	\$61,034	\$38,350	\$249,384
Warman	\$50,000	\$75,000	\$86,034	\$38,350	\$249,384
Martensville	\$50,000	\$75,000	\$86,034	\$38,350	\$249,384
Osler	\$10,000	\$10,000	\$12,000	\$6,000	\$38,000
TOTAL	\$416,000	\$270,000	\$294,102	\$183,050	\$1,163,152

Project funding provides for the Regional Plan Consultant, a dedicated Project Manager, and all other project costs.

PROJECT COSTS

Consultant Fees (October 2014 to December 2016)

Item	Budgeted Amount*	Total Expended
Project Management	\$60,200.00	\$50,568.00
<i>Phase 1</i> Project Startup, Vision Development and Regional Background Report	\$125,120.00	\$125,120.00
<i>Phase 2</i> Interim Development Strategy and Draft Regional Plan	\$356,920.00	\$332,992.80
<i>Phase 3</i> Implementation Plan	\$133,860.00	\$60,791.00
Disbursements	\$80,182.00	\$67,536.44
TOTAL	\$756,282.00	\$637,008.24

*Budgeted amount includes \$649,902 from original contract (October 2014) and fee adjustment (April 2016).

Other Project Costs

Other project costs for October 2014 to December 2016 including P4G Project Manager salary and associated costs / other charges amount to \$219,418.14.

** All amounts exclude GST where applicable.